

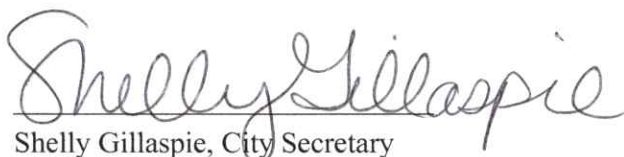
MINUTES OF BUDGET MEETING: JULY 20, 2023

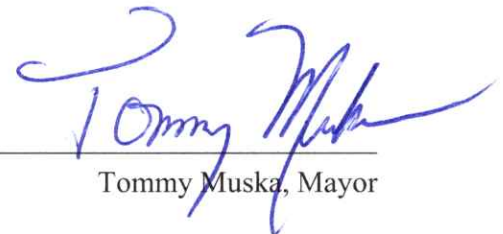
1. Call to order: Mayor Muska called the meeting to order at 5:35 PM.
2. Roll Call: present council members – Mayor Tommy Muska, Cody Harris, Natalie Kelinske, David Pratkanis, Matt Miller, and Joe Pustejovsky were present.
3. CJ Gillaspie presented his 2023 – 2024 budget requests. He would like to purchase two, 2024 F-250 super cab pickups from Sykora Family Ford (total \$120,000). The trucks would be replacing John Holecek’s and CJ Gillaspie’s current trucks. CJ’s current truck would be passed on to Bill Hunt in code enforcement. The cost of the trucks would be equally split between the General Fund and the Water/Sewer Fund. He is also requesting one utility bed from Knapheide for John Holecek’s truck at a cost of \$16,000. The total cost would be \$136,000 (split between GF and W/S - \$68,000). Both are gas fueled trucks, not diesel.

Bill Hunt, code official is requesting the following: renewal of IWorQ permit and code enforcement documenting software for a total of \$5,090. He is also requesting education and training totaling \$3,796.50, and equipment including a mobile vehicle printer, clothing allowance, and office supplies of \$1,000. Bill’s total budget request is \$9,986.50 which would come out of the general fund expenditure budget. Mayor Muska and Shelly Gillaspie put in \$50,000 in the current working budget which would cover his requests and allow for dilapidated structures and junk vehicles to be abated. Bill also suggests hiring Randall Riggs (a local who retired from Bureau Veritas) for residential inspections. He suggests keeping Bureau Veritas on board to do all commercial and residential subdivisions. Randall was requesting the city to pay for his license renewal and his costs would be \$25 per hour (which would be passed on to the customer).

Chief White is requesting several budget items for the police department. He is proposing a new position in his department, a records clerk/receptionist to greet the public, respond to open records requests, assist with monthly reports, and general office work. He is also requesting three new Ford F-150 patrol vehicles, radio renovation and/or improvement of equipment, technology improvements (computers/laptops), patrol supplies, new records management system, Axon camera upgrade, training, and a miscellaneous fund. His budget increase is close to \$225,000.

4. Council adjourned at 6:50 PM.


Shelly Gillaspie, City Secretary


Tommy Muska, Mayor