

MINUTES OF WORKSHOP: JULY 15, 2021

Mayor Muska called the workshop to order at 5:34 pm. Tommy Muska, Natalie Kelinske, David Pratka, Joe Pustejovsky, Steve Vanek, and Jimmy Doherty were present.

CJ Gillaspie was present and said his only budget requests for next year are for pay increases for his crew and a new lawnmower. He did say that the water/sewer capital outlay LAS project will be \$50,000 for next year instead of \$150,000 which is good. He left a message with Jacob Bell from Walker Partners to see if the drainage project for Spruce and Reagan (next to the Fire Station) that they quoted for us over a year ago would still be around the same cost of \$300,000. He is waiting on a call back to confirm. He is still short one employee in the street department. He will work on his pay figures for next Tuesday's meeting.


Darryl Barton presented a pay comparison packet from local agencies. He is requesting additional pay increases for his staff and his position. He is also requesting to add \$12,000 in the general fund capital outlay budget for two in-vehicle video cameras that are inoperable in the two Tahoe's. This cost includes the parts and installation. He also requested an additional \$1,000 in police supplies for ammo since they are running low. He also stated they have one full time position open in the department. Matt Overcash was named the West ISD Police Chief, and the school would like to use our spare patrol car until the department is up and running. They have agreed to pay for fuel and maintenance of this vehicle.

Natalie Kelinske would like to put some procedures/processes in place for economic development incentives. We will continue to research other EDC's to come up with our process.

The next budget workshop will be held on Tuesday, July 20 at 5:30 pm at the Community Center. CJ Gillaspie and Darryl Barton have been asked to attend.

Council adjourned at 6:45 pm.


Shelly Nors, City Secretary


Tommy Muska, Mayor