

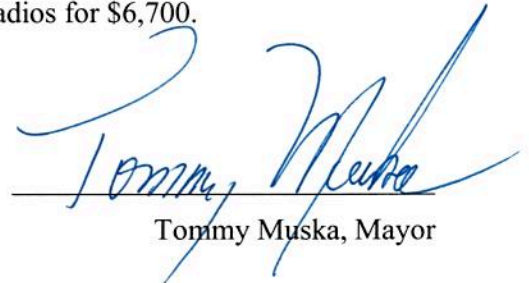
MINUTES OF BUDGET WORKSHOP: JUNE 27, 2019

Mayor Muska called the workshop to order at 5:30 pm. David Pratka, Joe Pustejovsky, and Steve Vanek were present. Karla Dulock and Brian Muska were both absent.

Tom Marek with West EMS was present with a few members from the Hospital Authority. He said that the ambulance's biggest expense is Tom & Mike's salary which comes in at \$95,642.66 a year. Tom said that the total call volume for 2018 was 886 calls with 109 (AID) calls which means they were not transported they only helped them up or lift assistance only. They can not charge for AID calls, so no money is made on these. For the yearly average in 2018 they had 2.72 calls and 1.48 transports per day. Tom did say they lost Hill County to Care Flight. He also said that he and Mike both work 45 hours per week. He is looking for financial assistance from the city.

Harold Pfleiderer went over his Fire Marshal budget packet. He suggested the following budget requests: outdoor warning sirens for \$99,800, increasing his current salary an additional \$1,600 per year due to training and travel, and one handheld radio for \$3,350. His fire department packet included the following budget requests: bunker gear storage racks for expansion \$15,500, and 2 handheld radios for \$6,700.

Workshop adjourned at 7:05 pm.



Tommy Muska, Mayor



Shelly Nors, City Secretary