

MINUTES OF BUDGET WORKSHOP: JUNE 20, 2019

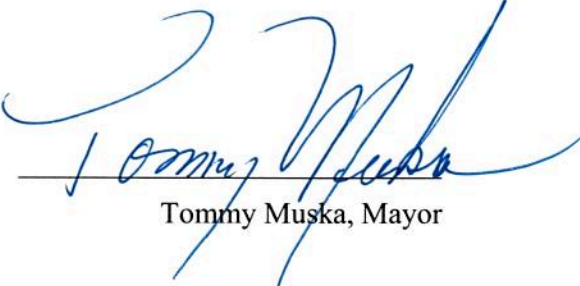
Mayor Muska called the workshop to order at 5:30 pm. Karla Dulock, Brian Muska, David Pratka, Joe Pustejovsky, and Steve Vanek were present.

Mayor Muska went over the changes to the revised budget for the 2019 -2020 fiscal year.

These items were suggested:

1. General fund capital outlay for the Community Center, change to \$200,000 per Steve Vanek's comments regarding what work needs to be done (1st the roof, ceiling, bathrooms, etc).
2. Engineering fees for general fund – change to \$75,000
3. Engineering fees for water/sewer fund – change to \$50,000
4. Police Department – 2 used Taurus's to use for Chief Barton and Lt. Milligan for take home vehicles so that we can put Chief's Tahoe in patrol. Lt. Milligan's vehicle needs to be sold.
5. Mayor Muska said to put \$2.9 million in capital outlay by transferring funds from the lawsuit account. This money includes: \$1.3 million in capital outlay – for water/sewer fund for Playdium Drive and \$1.6 million in general fund for Marable Street capital outlay.
6. Add \$1 million for street repairs
7. Add \$3,000 to re-outfit Barton's Tahoe for patrol (general fund – capital outlay).
8. Revenue GF – take off \$200,000 for 2017 adjustment.
9. Take off \$100,000 for general fund street maintenance (will be \$200,000 instead of \$300,000).

Workshop adjourned at 6:20 pm.



Tommy Muska, Mayor



Shelly Nors, City Secretary