

MINUTES OF BUDGET WORKSHOP: JUNE 13, 2019

Mayor Muska called the budget workshop to order at 5:31 pm. Those that were in attendance: Mayor Muska, Brian Muska, David Pratkanis, and Steve Vanek. Joe Pustejovsky and Karla Dulock were both absent.

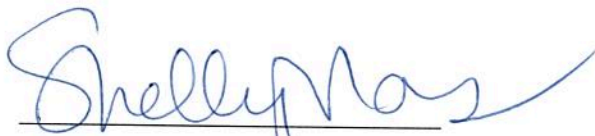
Steve Vanek said that the fire department funds need to be disbursed out to the families and victims and to the fireman that lost their property and homes. The fire department needs to deplete that account since that was what it was intended for after the explosion.

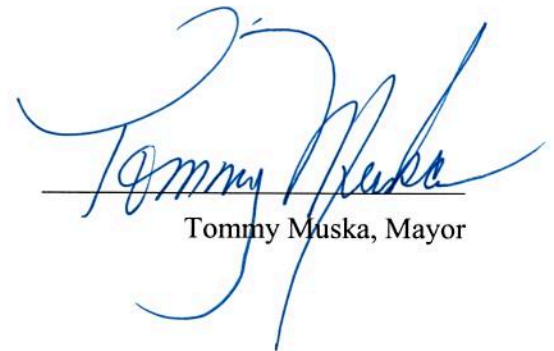
Shelly Nors and Mayor Muska went over the 2019 – 2020 budget figures and the following items were suggested:

1. Add to general fund expenses - \$3,500 for timeclocks (Steve Vanek).
2. Add the drainage issues behind Bush's Chicken on College Street to water/sewer capital outlay.
3. Lease car program for the police department. Chief Barton will have more information regarding this during his set budget meeting time.
4. TV's for Community Center – Brian Muska.
5. Longevity pay – Shelly Nors will figure out everyone's and look at those figures.
6. Steve Vanek will get a more concrete cost on the community center remodel.

Mayor Muska said the next budget workshop will be held on June 18 with C.J. Gillaspie going over the Public Works budget at 5:30 pm and Chief Barton & Lt. Milligan at 6:00 pm going over the police department's budget.

Workshop adjourned at 6:40 pm.


Shelly Nors, City Secretary


Tommy Muska, Mayor