

MINUTES OF WORKSHOP: JULY 27, 2017

Mayor Muska called the budget workshop to order at 5:02 p.m. Cheryl Marak, Brian Muska, and Steve Vanek were present. Karla Dulock and David Pratkanis were both absent.


Shelly Nors went over the revised budget spreadsheets with council.

C.J. Gillaspie went over his budget requests with council and he said that his department could really benefit from the purchase of the 48" swinger bucket that he is requesting on his capital outlay expenditure list. He also requested a new backhoe which we currently have one, but we use it nearly every day and they are offering a trade in of \$28,000 for it, which is a good price. He is also requesting two pickup trucks since he has been having maintenance issues on several of his vehicles. Last year he had the sewer camera approved for his budget, but did not get around to purchasing it so he is requesting it again as well as a locator to help locate our pipes.

C.J. Gillaspie told council that the \$63,500 that they were including in the new budget for the capping of the well is already included in the \$750,000 cost so that cost should be taken out. Council said that they would really like to focus on the streets for next year's budget since that seems to be the main issue in town. The preliminary budget had \$100,000 for street repair and Mayor Muska is suggesting moving that \$63,500 that we would have spent for capping the well into the street repair and maintenance budget, this would give us around \$200,000 for street repairs.

Council adjourned at 6:00 p.m.


Shelly Nors, City Secretary


Tommy Muska, Mayor