

MINUTES OF WORKSHOP: JULY 11, 2017

Mayor Muska called the budget workshop to order at 5:02 p.m. Karla Dulock, Cheryl Marak, Brian Muska, David Pratka, and Steve Vanek were present.

Shelly Nors went over the preliminary budget numbers for the 2017-2018 fiscal year. The preliminary budget that Mayor Muska and Shelly worked on contained the following information: 3% salary raise, TMRS retirement going back up to 7% for the employees (currently at 3%), health insurance estimating going up to 10%. Shelly broke down the repair and maintenance for general fund by department and buildings; this way the city can have an easier way to track department expenditures. In the preliminary figures, it shows the city maintaining the same property tax rate of \$0.606477 per 100.

The preliminary budget included the following capital outlay items:

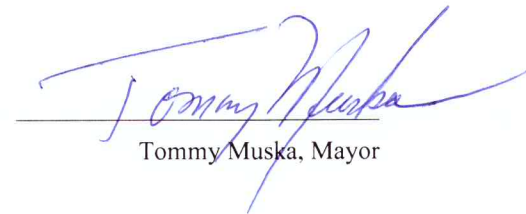
For general fund - \$15,000 for skid steer payment and \$40,000 for rubber street sealer machine. Last year we split the payment between water/sewer and general fund and Mayor recommends doing the same. Mayor also stated that C.J. Gillaspie does not think we need to spend \$40,000 for a rubber street sealer machine since it would only be used once a year, he thinks we should contract this labor out. He asked C.J. to research the costs for this.

For water/sewer fund: \$63,500 for capping the well.

Council would like each supervisor to poll their employees and ask if they would prefer at 7% TMRS increase with no raise, or a 5% TMRS increase with a 1% raise. This information will be shared at the next budget meeting. Mayor Muska stated that Chief Barton will be at the July 18 budget meeting to go over his requests for the next fiscal year and C.J. Gillaspie will be at the July 20 meeting for his public works requests.

Council adjourned at 6:18 p.m.


Shelly Nors, City Secretary


Tommy Muska, Mayor