

MINUTES OF WORKSHOP: August 8, 2017

Mayor Muska called the budget workshop to order at 5:01 p.m. Cheryl Marak, Brian Muska, David Pratka, and Steve Vanek were present. Karla Dulock was absent.


Shelly Nors went over the revised budget spreadsheets with council. The only change was in general fund, the street repair and maintenance expenditure was increased by \$100,000 making the total at \$313,500. This additional money is for crack sealing and pavement and also to help with the flooding issue on Reagan Street.

The last budget workshop, Tom Marek asked for additional funds for the ambulance. Mayor Muska asked him to provide a more detailed financial statement as well as an itemized expenditure list. Tom was not in attendance at this meeting. The council decided to keep the \$12,000 for fuel and the \$1,500 for the four radios that they have.


Mayor Muska reminded the council that there will be two public hearings for the tax rate. Council is not going up on the tax rate for the 2017 – 2018 budget, but the appraisals are going up so that means the city will receive more money than last year and the public hearings are required for this. The public hearings will be held at the community center on August 17 at 8:00 a.m. and on August 22 at 5:00 p.m.

The September council meeting will be held on August 29 at the community center due to the Labor Day holiday.

Council adjourned at 5:17 p.m.



Shelly Nors, City Secretary



Tommy Muska, Mayor