

MINUTES OF WORKSHOP MEETING: AUGUST 3, 2015

Mayor Muska called the Workshop to order at 6:01 pm.

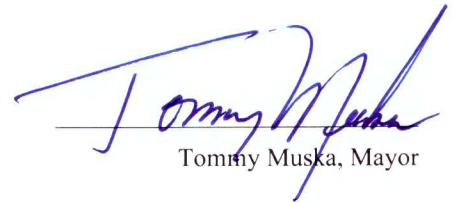
Present council members – Jay Gerik, Cheryl Marak, Brian Muska, Al Vanek, Steve Vanek, and Mayor Muska. Detective David Welday was also present.

Detective David Welday went over the preliminary budget for the 2015 – 2016 fiscal year for the police department. The department is in need of new radios and this will cost around \$60,000. Mayor Muska asked if we could cut out a few radios to save money and Detective Welday suggested that they could do without a few, so those will also be deducted from the expenses. Also, the CopSync free service that was offered to us after the 4/17 explosion will expire in November of this year. We will confirm with CopySync the cost and add it in our budget. The council asked if we could cut costs in anyway and it was decided to take out two part time positions within the police department. The first preliminary budget had 4 part time officers scheduled; currently the city only has two on its payroll.

Public Works Director, C.J. Gillaspie was not present. Mayor Muska explained to the council that the only item his department is requesting is a sewer camera which is around \$7,000.

Mayor Muska explained to the council the certified roll numbers regarding property taxes for the 2015 – 2016 fiscal year. He advised the council that they will meet again on Monday, August 10 to propose the new tax rate. The Mayor went through the budget in its entirety with the council. There seemed to be no other changes to the budget per the council. The preliminary budget will be approved at the August 4 council meeting.

On a motion by Brian Muska, seconded by Jay Gerik, we adjourned out of workshop at 7:45 pm.



Tommy Muska, Mayor



Shelly Nors, City Secretary